

Motion to add 50 new service slots for the home and community based waiver (HCBS) administered by the Senior and Long Term Care Division Medicaid funded services.

I move to:

- 1) Increase the Senior and Long Term Care Division appropriation (as shown below) to add 50 new HCBS service slots; and
- 2) Add language governing the use of the appropriation (as shown below).

Cost and Funding for 50 New Home and Community Based Waiver Slots - Senior and Long Term Care						
Allocation of Slots/ Cost and Funding	FY 2014			FY 2015		
	Elderly	Disabled	Total	Elderly	Disabled	Total
Allocation of Slots	30	20	50	30	20	50
Cost per Slot	\$12,725	\$16,469		\$12,725	\$16,469	
Full Year Cost	381,750	329,380	711,130	381,750	329,380	711,130
3/4 First Year; Full Funding Second Year	<u>286,313</u>	<u>247,035</u>	<u>533,348</u>	<u>381,750</u>	<u>329,380</u>	<u>711,130</u>
Total Cost	179,898	353,449	533,348	240,220	470,910	711,130
Funding						
General Fund			179,898			240,220
Federal Medicaid Funds			<u>353,449</u>			<u>470,910</u>
Biennial Total Cost and Funding						<u>\$1,244,478</u>
General Fund						<u>\$420,118</u>
Federal Medicaid Funds						<u>\$824,360</u>

Language:

"Home and Community Based Waiver services may be used only to increase the number of service slots for Medicaid services administered by the Senior and Long Term Care Division. This funding may be used only to expand services above the level of additional service slots funded in the Money Follows the Person grant for elderly and physically disabled Medicaid eligible persons."

Explanation:

This motion adds funds for 50 new service slots for the HCBS administered by the Senior and Long Term Care Division and restricts the use of funds for that purpose. The funding for the slots is based on a mix of elderly and disabled service slots. However, DPHHS has the flexibility to change the slot mix based on persons eligible for services. The funding assumes that the new slots would be filled on average for $\frac{3}{4}$ of the year in FY 2014 and for a full year in FY 2015.

